Greater Bridgeport Transit Authority* Purchased transportation provider filing a separate report: Milford Transit District (1107)

One Cross Street Bridgeport, CT 06610

ID Number: 1050

Chief Executive Officer: Jeffery O'Keefe, Chief Executive Officer (203)366-7070

Bridgeport, CT 06610	System Wide	e Information				Modal Information	(203)366-7070
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 19	190 Consus	Fare Revenues Earned			Operating Expense	Bus \$10,686,269	Response \$1,695,578
` ,	190 Cerisus	Directly Operated		¢4 206 720	Capital Funding	\$10,666,269	\$322,882
BridgeportMilford, CT Square Miles	161	Purchased Transportation		\$4,286,729 153,985	Annual Passenger Miles	\$040,200 11,314,764	\$322,862 467,398
•	413,863	Total Fare Revenues Earned	-		Annual Vehicle Revenue Miles		
Population		Total Fare Revenues Earned		\$4,440,714		2,166,213	370,547
Population Ranking out of 405 UZAs	71				Annual Unlinked Trips	5,388,002	75,745
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	18,113	289
		Passenger Fares		\$4,440,714	Annual Vehicle Revenue Hours	167,257	23,804
		Local Funds		142,565	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		7,477,357	Vehicles Available for Maximum Service	56	21
Square Miles	90	Federal Assistance ¹		204,401	Average Fleet Age in Years	8.1	4.1
Population	282,710	Other Funds	_	112,228	Vehicles Operated in Maximum Service	41	16
		Total Operating Funds Expended		\$12,377,265	Peak to Base Ratio	1.1	N/A
					Percent Spares	37%	31%
Service Consumption					Incidents	52	1
Annual Passenger Miles	11,782,162	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	5,463,747	Salaries, Wages and Benefits		\$8,707,483			
Average Weekday Unlinked Trips	18,402	Materials and Supplies		1,187,516	Performance Measures		
Average Saturday Unlinked Trips	11,155	Purchased Transportation		1,695,578			
Average Sunday Unlinked Trips	3,671	Other Operating Expenses		791,270	Service Efficiency		
Trotago cariady criminou tripo	0,011	Total Operating Expenses	-	\$12,381,847	Operating Expense per Vehicle Revenue Mile	\$4.93	\$4.58
		Total Operating Expenses		ψ12,001,041	Operating Expense per Vehicle Revenue Hour	\$63.89	\$71.23
Service Supplied		Reconciling Cash Expenditures		\$120,545	Operating Expense per venicle revenue riour	ψ05.05	Ψ/ 1.23
Annual Vehicle Revenue Miles	2,536,760	Reconciling Cash Experialities		φ120,545	Cost Effectiveness		
Annual Vehicle Revenue Hours	191,061	Sources of Capital Funds Expended				\$0.94	\$3.63
Vehicles Available for Maximum Service		Local Funds		60	Operating Expense per Passenger Mile	• • •	
				\$0	Operating Expense per Unlinked Passenger Trip	\$1.98	\$22.39
Vehicles Operated in Maximum Service		State Funds		194,234	0 1 577 //		
Base Period Requirement	36	Federal Assistance ²	-	935,804	Service Effectiveness		
		Total Capital Funds Expended		\$1,130,038	Unlinked Passenger Trips per Vehicle Revenue Mile		0.20
Vehicles Operated in Maximum	n Service	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hou	ur 32.21	3.18
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 41	0	Bus \$449,602	\$198,686	\$648,288	Venicle Revenue wine	i doscrigor inno	vernote revenue inne
Demand Response 0	16	Demand Response 322,882	0	322,882	\$6.00 \$1.20	3	.00
Total 41	16	Total \$772.484	\$198,686	\$971,170	\$5.00 - \$1.00		.50
		• •		. ,			.00
					* ****		
					\$3.00 \$0.60	1	.50
					\$2.00 \$0.40	1	.00
					\$1.00 \$0.20	-	.50
					V		.00
					40.00		
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					Demand Response		
Sources of Operating Funds	Sources of Capital Fun	ds Expended		Operating Expense per	Operating Expense per	Passenger Trips per	
•	ocal Other	·			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	1% 1%		Stat	e	\$5.00		.25 -
			179	6	· · · · · · · · · · · · · · · · · · ·		<u> </u>
					\$4.00		0.20
State					\$3.00		.15
60%	Fare				20.00		40

\$2.00

\$1.00

\$0.00

98 99 \$2.00

\$1.00 \$0.00

> 98 99

00 01

0.10 0.05

0.00

97 98

99

Data Source: 2001 National Transit Database

00 01

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00 01

Federal

83%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.